

**AN ORDINANCE BY**

**COMMUNITY DEVELOPMENT AND HUMAN RESOURCES COMMITTEE**

**07-0-1362**

**AN ORDINANCE AMENDING THE 2007 (INTERGOVERNMENTAL GRANT FUND) BUDGET, DEPARTMENT OF PARKS, RECREATION, AND CULTURAL AFFAIRS ("DEPARTMENT"), BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS, IN THE AMOUNT OF THREE HUNDRED NINETY SIX THOUSAND DOLLARS (\$396,000.00) FOR GRANT FUNDS FROM THE GEORGIA DEPARTMENT OF EDUCATION FOR THE PURPOSE OF IMPLEMENTING AN AFTER SCHOOL PROGRAM TO INCREASE THE MATH SCORES OF MIDDLE SCHOOL STUDENTS IN THE CITY OF ATLANTA; AND FOR OTHER PURPOSES.**

**WHEREAS**, the Georgia Department of Education's ("GDOE") 21<sup>st</sup> Century Community Learning Centers program provides grant funds to organizations to establish community learning centers that will provide academic enrichment, tutorial services, and other activities to low income students in order to reinforce the regular academic program; and

**WHEREAS**, on September 5, 2006, the City Council adopted ordinance 06-O-1630 and the Mayor approved the same on September 13, 2006, which authorized the City to accept a GDOE grant in the amount of \$396,000.00 in order to implement an After-School Program; and

**WHEREAS**, the After-School Program is designed to fuse math tutorials, art education, and recreation to improve the math scores of middle school students in the City of Atlanta ("City"); and

**WHEREAS**, GDOE has renewed the aforesaid grant awarded to the Department of Parks, Recreation, and Cultural Affairs ("Department"), in the amount of \$396,000.00, to fund the second year of the After-School Program during the 2007-2008 school year (see attached as Exhibit "A"); and

**WHEREAS**, the Department desires to accept the said grant for purpose of continuing the After-School Program; and

**WHEREAS**, the City will be reimbursed for all costs incurred in implementing the After-School Program in an amount not to exceed \$396,000.00.

**THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS, as follows:**

**SECTION 1:** That the 2007 (Intergovernmental Grant Fund) Budget, Department of Parks, Recreation, and Cultural Affairs, is hereby amended as follows:

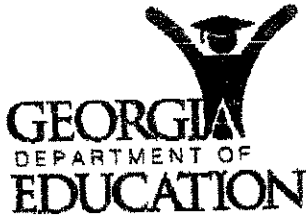
**ADD TO ANTICIPATIONS**

1B02 J53X0210KYC0 632101	21 <sup>ST</sup> Century Community Learning Center State Grants, Entitlements	\$396,000.00
	<b>Total</b>	<b>\$396,000.00</b>

**ADD TO APPROPRIATIONS**

1B02 N41R0519KYC0 7*****	21 <sup>st</sup> Century Community Learning Center	
	<b>Total</b>	<b>\$396,000.00</b>

**SECTION 2:** All ordinances and parts of ordinances in conflict herewith are hereby waived for purposes of this Ordinance only, and only to the extent of the conflict.



Innovative Academic Programs  
21<sup>st</sup> CCLC Program

Kathy Cox, State Superintendent of Schools

May 17, 2007

Stacy Lum  
Bureau of Cultural Affairs  
675 Ponce de Leon  
Atlanta, GA 30308

Dear Stacy,

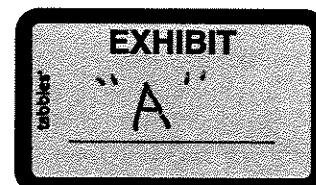
On behalf of the Georgia Department of Education (GDOE), it is my pleasure to inform you that your **Title IV, Part B, 21<sup>st</sup> Century Community Learning Centers** continuation award in the amount of **\$396,000.00** has been approved. Please submit an original summary/detail budget no later than July 31, 2007. The forms can be found on the 21<sup>st</sup> Century Community Learning Centers website.

I look forward to playing an active role with this important program, and I appreciate your hard work and dedication to the students and families of Georgia. If you need further assistance, please contact me at (404) 657-7062 or via e-mail at [njones@doe.k12.ga.us](mailto:njones@doe.k12.ga.us).

Sincerely,

Natasha Barnes Jones  
21<sup>st</sup> CCLC Grants Program Consultant  
Georgia Department of Education

cc: Fiscal Agent



**Part II: Legislative White Paper:** (This portion of the Legislative Request Form will be shared with City Council members and staff)

**A. To be completed by Legislative Counsel:**

**Committee of Purview:** Community Development and Human Resources

**Caption:** AN ORDINANCE AMENDING THE 2007 (INTERGOVERNMENTAL GRANT FUND) BUDGET, DEPARTMENT OF PARKS, RECREATION, AND CULTURAL AFFAIRS ("DEPARTMENT"), BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS, IN THE AMOUNT OF THREE HUNDRED NINETY SIX THOUSAND DOLLARS (\$396,000.00) FOR GRANT FUNDS FROM THE GEORGIA DEPARTMENT OF EDUCATION FOR THE PURPOSE OF IMPLEMENTING AN AFTER SCHOOL PROGRAM TO INCREASE THE MATH SCORES OF MIDDLE SCHOOL STUDENTS IN THE CITY OF ATLANTA; AND FOR OTHER PURPOSES.

**Council Meeting Date:** August 20, 2007

**Requesting Dept.:** Parks, Recreation, and Cultural Affairs

**B. To be completed by the department :**

**1. Please provide a summary of the purpose of this legislation (Justification Statement).**

The purpose of this legislation is to appropriate \$396,000 to the intergovernmental budget for the initial expenses of the program and to anticipate reimbursement funds from the Georgia Department of Education 21<sup>st</sup> Century Community Learning Centers for those expenses.

**2. Please provide background information regarding this legislation.**

- ☐ In September of 2006, Council approved an ordinance allowing the Office of Cultural Affairs to accept a grant award from the Georgia Department of Education in the amount of \$396,000 to implement a new after school program. The program was designed to fuse math tutorials, art education, and recreation, to improve the CRCT math scores of middle school students – targeting 80 APS 6<sup>th</sup> and 7<sup>th</sup> graders in the neighborhoods surrounding the Rosel Fann and Adamsville Recreation Centers. Renewed funding for this program, in the amount of \$396,000 has been made available through the GA Department of Education's 21<sup>st</sup> Century Community Learning Centers Program through the Federal No Child Left Behind Act of 2001 for the 2007-2008 school year. The GA Department of Education has renewed the original grant awarded the Office of Cultural Affairs in the amount \$396,000 for Year 2 of this program to be implemented during the 2007-2008 school year, with the possibility of 100% renewal again in Year 3. Based on the terms of

the grant, all costs incurred by the City for this project will be reimbursed up to the award amount. An account was established through the Department of Grant Accounting to operate the 2006 funds, but another must be created in order to receive the funding for 2007- 2008. Additionally, without Council approval, the Office of Cultural Affairs cannot accept the funding nor use City dollars for the initial costs involved. The purpose of this legislation is to have Council pass another ordinance allowing the Office of Cultural Affairs to again accept, on behalf of the Mayor, the \$396,000 grant award from the GA Department of Education and subsequently establish a grant reimbursement account for expenditures and transactions incurred by the Office of Cultural Affairs as it pertains to the implementation of the 21<sup>st</sup> Century Community Learning Centers after school project and anticipate funds for the reimbursement.

**3. If Applicable/Known:**

- (a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):**
- (b) **Source Selection:**
- (c) **Bids/Proposals Due:**
- (d) **Invitations Issued:**
- (e) **Number of Bids:**
- (f) **Proposals Received:**
- (g) **Bidders/Proponents:**
- (h) **Term of Contract:**

**4. Fund Account Center:** 1B02 7\*\*\*\*\* N41R0519KYC0 for appropriations of \$396,000 and 1B02 632101 J53X0210KYC0 for anticipations for \$396,000

**5. Source of Funds: *Example: State Grant***

**6. Fiscal Impact:** This legislation will result in an increase in the amount of \$390,000 for FAC 1B02 7\*\*\*\*\* N41R0519KYC0 and FAC 1B02 632101 J53X0210KYC0

**7. Method of Cost Recovery:**

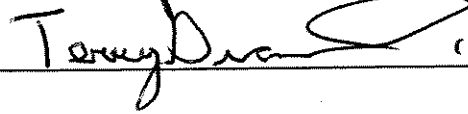
This Legislative Request Form Was Prepared By: Darlene Jackson and Stacy Lum

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Legislative Counsel (Signature): Terry Grandison



Contact Number: (404) 330-6946

Originating Department: Parks, Recreation, and Cultural Affairs

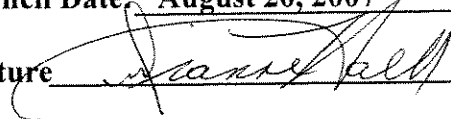
Committee(s) of Purview: Community Development and Human Resources

Council Deadline: June 25, 2007

Anticipated Committee Meeting Date(s): July 10 & July 31, 2007

Anticipated Full Council Date: August 20, 2007

Commissioner Signature



Chief Procurement Officer Signature

**CAPTION**

AN ORDINANCE AMENDING THE 2007 (INTERGOVERNMENTAL GRANT FUND) BUDGET, DEPARTMENT OF PARKS, RECREATION, AND CULTURAL AFFAIRS ("DEPARTMENT"), BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS, IN THE AMOUNT OF THREE HUNDRED NINETY SIX THOUSAND DOLLARS (\$396,000.00) FOR GRANT FUNDS FROM THE GEORGIA DEPARTMENT OF EDUCATION FOR THE PURPOSE OF IMPLEMENTING AN AFTER SCHOOL PROGRAM TO INCREASE THE MATH SCORES OF MIDDLE SCHOOL STUDENTS IN THE CITY OF ATLANTA; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT (if any)

Mayor's Staff Only

Received by CPO:

(date)

Received by LC from CPO:

(date)

Received by Mayor's Office:

(date)

Reviewed by:

(date)

